



Meeting Minutes

Date | time 3/5/2024 | 7:30 am *Location* AHS Conference Room

SGC Members Present:

Mike Scheifflee, Principal | Camie Christensen, Elected Parent (Chair) | Michelle Hinton, Elected Parent (Vice Chair) | Kimberly Wolf, Elected Parent (Parliamentarian) | Sharolyn Ketchup, Appointed Staff | Brandi Taylor, Appointed Staff | Whitney Jankovic, Elected Staff | Ian Brandau, Elected Staff | Paresh Naik, Appointed Community Member | Rini Bokil, Student | Mala Niverthi, Student

SGC Members Absent:

Sean Woods, Appointed Community Member

Guests in attendance:

Sarah Weitz—AHS Student Council
Leila Alvarez—AHS Student Council
Frank Fortunato—AHS staff

Agenda & Action Items:

Call to Order (Christensen)

Action Item: Approve March Agenda (Christensen)

Motion: Ketchup, 2nd: Scheifflee, All in favor

Action Item: Approve February Meeting Minutes (Wolf)

Motion: Jankovic, 2nd: Hinton, All in favor

Information Item: Public Comment (Brandau)

- 1 comment submitted regarding parking
 - AHS can no longer charge fines when cars receive a boot
 - Suggestion to create a QR code where people can submit a photo of cars in violation so AHS administrators can follow up

Information Item: Election Update (Brandau)

- As of today we have 4 parents and 2 staff members that have declared for the election
- The committee will do another push before spring break and again for elections

Action Item: SGC Charter Fund Allocations vote (Scheifflee)

- FCS did not approve the purchase of student devices (February 2024 SGC vote)
- New proposal for the remaining balance of \$21,000
 - Circulation desk for front lobby--\$8000
 - 6 metal trash cans to replace plastic ones--\$3900
 - New computer for student ID printer--\$1600
 - This device has been approved by FCS already

- Portable dual monitors for admin and counseling staff--\$4500
- 2 industrial shredders--\$1000
- Remaining balance will go towards shipping charges and branding on circulation desk (approximately \$2000)
- Motion: Ketchup, 2nd: Taylor, All in favor

Discussion Item: Budget Presentation (Scheifflee)

- AHS has 215 employees (34 of these are funded by other budgets)
- Employee budget is \$19,689.823 and Non-personnel budget is \$1,134,205
- The cost of all employees has increased this school year.
- Student projection for 2024-2025 is 2022 (2067-45 special education students)
 - This results in a loss of 4 general education teachers
 - Gained 1 position in ESOL, .2 remedial positions
 - Lost .5 TAG position
 - AHS schedule need is 68.8 teachers, allocation is 74.5, leaving a balance of 5.7
- Proposed positions to be funded
 - 6th counseling position
 - .49 data clerk
 - 2 CSA
 - Literature/math coach
 - PA 2 for attendance office
 - Instructional para
 - .5 RTI
 - 2 administrative assistants
- Additional conversions will cover
 - Landscaping contract
 - Facility maintenance & Campus Improvement
 - Custodial Supplies
 - Custodial overtime
- Non personnel budget (\$471,113) will cover
 - Copier lease, office supplies, instructional supplies
 - Personnel allocations
 - FVS/GVS tuition--\$120,000
 - CSA overtime, classified off contract, clerical overtime
 - Professional development

Action Item: 2024-2025 Budget vote (All)

Motion: Hinton, 2nd: Taylor, All in favor

Meeting adjournment (Christensen)

Motion: Taylor, 2nd: Jankovic, All in favor