

Budget Summary

Fulton County Board of Education Fiscal Year 2022-23 Budgets

These proposed budgets are scheduled to be adopted in final form by the Board on June 7, 2022.

	General Fund	School Nutrition Service Fund	Special Revenue Fund	Capital Program Fund	Pension Fund	Student Activity Fund	Total All Funds
Estimated Beginning Fund Balance, July 1, 2022	\$ 338,524,327	\$ 13,943,331	\$ 82,046	\$ 26,695,885	\$ 525,000,000	\$ -	\$ 904,327,635
Revenues:							
Local Revenues	718,665,107	-	-	240,450,816	-	-	959,115,922
State Revenues	381,593,921	1,100,898	7,947,545	4,466,248	-	-	395,108,612
Federal Revenues	13,815,578	34,471,727	51,776,661	2,528,304	-	-	102,592,270
Other Local Revenues	16,505,482	11,377,404	-	2,053,969	65,030,137	15,848,908	110,815,900
Transfers	-	-	2,042,897	-	-	-	2,042,897
Total Revenues	1,130,580,087	46,950,029	61,767,103	249,499,337	65,030,137	15,848,908	1,569,675,601
Total Available Resources	\$ 1,469,104,415	\$ 60,893,360	\$ 61,849,149	\$ 276,195,222	\$ 590,030,137	\$ 15,848,908	\$ 2,474,003,237
Appropriations:							
Instruction	717,512,463	-	42,051,209	-	-	-	759,563,673
Pupil Services	79,979,328	-	7,266,603	-	-	-	87,245,931
Improvement of Instructional Services	31,961,506	-	1,619,507	-	-	-	33,581,013
Educational Media Services	16,999,401	-	-	-	-	-	16,999,401
Staff Development - Personnel	7,942,510	-	7,114,726	-	-	-	15,057,235
Federal Administration	-	-	1,524,067	-	-	-	1,524,067
General Administration	2,783,200	-	1,676,069	-	-	-	4,459,270
School Administration	66,540,532	-	-	-	-	-	66,540,532
Support Services - Business	15,728,660	-	-	-	40,536,318	15,848,908	72,113,886
Maintenance and Operation	104,203,480	-	-	-	-	-	104,203,480
Student Transportation	63,419,227	-	343,051	-	-	-	63,762,278
Support Services - Central	42,945,976	-	168,871	-	-	-	43,114,848
Other Support Services	40,035	-	3,000	-	-	-	43,035
School Nutrition Program	-	46,190,356	-	-	-	-	46,190,356
Construction & Capital Expenditures	-	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-	-
Facilities Acquisition & Constr. Services	-	-	-	320,157,692	-	-	320,157,692
Other Outlays	2,042,897	-	-	-	-	-	2,042,897
Debt Service	-	-	-	-	-	-	-
Total Appropriations	1,152,099,216	46,190,356	61,767,103	320,157,692	40,536,318	15,848,908	1,636,599,594
Estimated Ending Fund Balance, June 30, 2023	317,005,198	14,703,004	82,046	(43,962,470)	549,493,819	-	837,403,643
Total Appropriations & Ending Fund Balance	\$ 1,469,104,415	\$ 60,893,360	\$ 61,849,149	\$ 276,195,222	\$ 590,030,137	\$ 15,848,908	\$ 2,474,003,237

The fiscal year 2022-2023 budgets published herein are tentative. These budgets will be considered for final adoption by the Fulton County Board of Education at 5:00 p.m., June 7, 2022 at the North Learning Center, 450 Northridge Parkway, Sandy Springs, Georgia 30350. A copy of the proposed budgets will be available for review at the Fulton County public library, the Administrative Center, and the internet at www.fultonschools.org/budgetservices