

February 23, 2022, Findley Oaks Elementary School SGC Meeting Minutes

Action Item: Call to Order

Camille Christopher called the meeting to order at 3:02 pm.

Action Item: Approve Agenda

Motion Sarah Campen and 2nd Amy Sheridan with unanimous vote of approval

Action Item: Approve Meeting Minutes from October

Motion Sarah Campen and 2nd Sharon Ferguson with unanimous vote of approval

Informational Item: Principal's Report

- Teachers started LETRS training in January. LETRS is about the science of reading. Admin has also been doing training since August. Training will continue into next school year as well. It's going well and it seems as if everyone is enjoying training.
- New Language Arts textbooks are coming for every grade level next year.
- We had to redirect the PTA Funds for the fence on the playground. Facilities won't let us put the fence where we wanted because it has to go on the property line (which would be all the way to Wellington). Instead, we are looking at an electronic/ digital sign for the school.
- Stem Day is March 8th, which is in place of "Science Force" from years before. It will be one full day for the entire school. "Michael Green the Science Machine" will be here for each grade level. Students will also rotate through teachers and activities, and 4th and 5th grade will hear from a local high school's Robotics Team.
- Staffing Update: We have a vacancy for our PA II position. Chriss Kolls has left to pursue another opportunity. Interviews have been held.
- Read Across America Week is coming up. Anyone in any of the 50 states will record themselves reading a book for elementary school aged kids. The recordings are available for all Findley students to watch.
- All Pro Dad's breakfast began at the beginning of February. We had a very large turnout. The next meeting is March 18th. Parking is being worked out with Wellington's HOA.
- Visitors and volunteers have been coming throughout the year, but we held off on a few. Now we are taking lunch visitors and Mystery Readers again.
- Fine Arts Night is virtual this year and will begin March 14th and end March 25th. International Night will not be included during this time.
- This summer the school will be closed for improvements. Summer school workers will be relocated during that time.

- Findley Oaks is hosting Summer School this year, but it will be at Dolvin since we are under construction.

Discussion Item: Ensuring Competitive Elections

- 2 parents have declared candidacy
- 1 teacher, Jennifer Fried has declared
- Nominations end on March 2nd
- We need to work to get people to vote now. We need a certain percentage of parents to vote.

Action Item: Charter Dollars Expenditures

- We approved SGC Funds for FEV Tutor for \$23,400. We do not pay one lump sum; we pay as we go, and it seems like we may have less hours to cover than we thought.
- We approved SGC Funds for literacy tools as well. Some of those tools are a Phoneme Grapheme Wall Poster for 19 participants, Consonant Chart and Vowel Charts for 19 participants, Sound Wall Starter Pack for Literacy Room, and Sound Wall Solutions for Literacy Room. The total for these items is \$720.
- We also used funds for yoga beginning January. We have 2 classes each week by Go Grounded, an approved vendor with FCS. One yoga class is for grades k-2 and the other class is for grades 3-5. Each class was capped at 12 students. The students for this program were identified. Twenty-four students total for 15 weeks is a total of \$6,120.
- We've approved funding for 20 iPads at \$378 and \$50 per case for a total of \$8,560.
- A current balance of \$6,100 will go to a digital sign.
- Current amount left from FEV tutor is \$13,900 and we'd like to reallocate funds for literacy. One thing we'd like to get is a book vending machine for \$6,400. You get 252 books in the machine and 21 different book options. Scholastic actually has a vending machine pack of books, two total would be around \$3,000. The vending machine would be great for PBIS and iReady awards. We'd also like to use some funding for Literacy Kits and manipulatives.

Motion Amy Sheridan for the relocation of funds, 2nd Sarah Campen with unanimous vote of approval

Action Item: FY23 Budget Presentation

- Strategic Outcomes currently are relationships and routines, Tier 1 instruction, and interventions.
- Total amount earned for FY 23 is \$5,326,486.84
- Projected enrollment- 551
- New positions: KSE program teacher and KSE program para

- Personnel Cost: \$5,080,861.39 for 62.4 earned positions, the total cost is \$5,111,590.78, this is a \$34,729.39 difference. Personnel is about 95% of the budget
- Non-Personnel Cost: \$245,625.45 earned, we use \$210,896.06, \$112,354.88 is also used on the contract cleaners, this is a total of 5% of the budget. Money leftover from non-personnel is re-allocated to cover the overage in personnel cost.
- Funding Allocations to Initiatives: STEM Position (full time)- flex position and RTI/SST Support Position (2 days a week). The RTI/SST Support position supports teacher with implementation, helps create interventions for each student, leads SST meetings with the team, and provides more robust support for teachers and students.

Motion Stephanie Donaldson and 2nd Sharon Ferguson with unanimous vote of approval

Action Item: Meeting Adjournment

Motion Amy Sheridan and 2nd Sarah Campen with unanimous vote of approval

Next Meeting: April 20th- Public Comment

Attendance:

Camille Christopher (Principal) | Sharon Ferguson (Teacher) | Pam Cessna (Teacher) | Amy Sheridan (Teacher) | Greg Baker (Parent) | Sarah Campen (Teacher) | Stephanie Donaldson (Community Member)

Absent: Abdullah Daoud, Anthony Jones, and Alex Almanza