



Northview High School

Public may attend the meeting by joining this link: shorturl.at/ejqQ5

Date/Time 03/09/2021 | 3:50 PM | **Location** Microsoft Teams

SGC Members

<https://www.fultonschools.org/domain/6304>

Mr. Brian Downey, Principal | Ms. Takisha Benning, AP | Ms. Lynne Bombard, Chair | Ms. Lori Lahman-Scullion, Community Member (Vice Chair) | Ms. Ashley Ulrich, Teacher | Mr. Michael Williams, Teacher | Ms. Leena Smith, Parent | Mr. Heming Wu, Parent | Ms. Judy Xu, Parent | Ms. Kathryn Albright, Community Member | Ms. Jesutofunmi Abimbola, Student Representative | Ms. Janice Nam, Student Representative

Time	Item	Owner
3:51 p.m.	Action Item: Call to Order	Lynne Bombard
3:51 p.m.	Action Item: Approve Today's Agenda Williams motioned. Ulrich 2 nd . Universal approval.	All Members
3:52 p.m.	Action Item: Approve February Meeting Minutes Ulrich motioned; Benning 2 nd . Universal approval.	All Members
3:53 p.m.	Action Item: Move budget out of subcommittee to SGC Bombard motioned. Benning 2 nd . Universal approval.	Lynne Bombard
3:54 p.m.	Discussion Item: Alignment of Budget with Strategic Outcomes Mr. Downey discussed how our budget "spells out" how funding is determined and how funds are allocated. Most of our budget is pre-determined, and it is a public document. A vast majority of our budget is used for salaries and benefits. Whether we are hiring new or veteran teachers, the budget impact is the same. According to Mr. Downey, teachers are funded on a 32:1 ratio. Our TAG, Remedial, 3DE, and CTAE programs also generate positions. Our budget for next year stands at just over \$13 million. For next year, we have "earned" 145.75 positions. To generate as many teaching positions as possible, there will be a small reduction in paraprofessionals and support staff. The scheduling process helps determine the number of teachers we need. "Magnet" dollars must be used in the Magnet program. Extra budget money goes into supplies and materials to support teaching and learning. Due to the immense workload that counselors face, Northview will add another counselor. Mr. Downey shared that he has been able to free up additional funds by contracting out our custodial work (night crew). Our current budget is based on our projected enrollment for next year. As per Fulton County policy – and as per Mr. Downey's adherence to Best Practices – he will hold the equivalent of one teaching position in "reserve." Mr. Downey was happy to share that he has accounted for every single dollar in our budget.	Brian Downey

Time	Item	Owner
4:29 p.m.	Action Item: Approve Final Budget for SY21-22 Benning motioned. Lahman 2 nd . Universal approval.	Takisha Benning
4:30 p.m.	Discussion Item: SGC Election 2021 So far, four parents and three teachers are interested in running for open positions. According to Ms. King, the declaration period closes tomorrow at 5. Ms. King will provide an update later.	Outreach & Communication Committee
4:32 p.m.	Informational Item: Northview United Ms. Ulrich mentioned that the committee is in the process of creating bumper stickers and flyers.	Ashley Ulrich
4:34 p.m.	Informational Item: Superintendent's Advisory Council According to Mr. Wu, the committee recently met with students to work on a special video project. The committee also discussed the Bill of Rights and a recommendation for next year's grading policy. There will be an official vote on the Bill of Rights in April. Ms. Nam shared that students are currently working on a podcast that will be released on Spotify, as well as other social media sites.	Heming Wu and Janice Nam
4:37 p.m.	Action Item: Charter Funds Update Ms. Benning stated that we have approximately \$8,000 remaining in our coffers. According to Mr. Downey, any money that we do not spend will be re-absorbed by the district. Ms. Ulrich mentioned that we should discuss how to spend the money so that we do not lose it. Mr. Downey share that he would like to keep a little cushion for now, but that we should brainstorm ways to use these funds soon.	Takisha Benning
4:40	Discussion Item: Set Next Agenda – March 9th There will be no meeting in April. Our next meeting will take place on May 9 th .	Lynne Bombard
4:42	Meeting Adjournment:	Lynne Bombard

Meeting Norms

Turn on Camera | Come Prepared | Be Respectful of Others' Opinions | Work for the Good of All Students

Notes and Reminders

*** All SGC Websites must be in compliance with Georgia Sunshine Laws. Make sure your SGC website is updated with this year's council member information. Be sure that agendas, summaries of action, approved meeting minutes and your annual calendar of meeting times have been posted.

** On July 31, 2020 all Fulton schools received \$30,000 to be spent by School Governance Councils on innovative measures towards achieving strategic outcomes. These Charter Dollars must be spent in accordance with FCS expenditure guidelines and are subject to the same restrictions as other funds in your cost center. In addition, any purchase(s) made using Charter Dollars must be publicly voted on by your School Governance Council and recorded in the [Charter Dollar Expenditure Form](#) (Note: A copy of your expenditure form will *not* need to be posted on your SGC web page because it will appear on the [FCS Charter System Website](#)). However, SGCs should make note of any expenditure on their agenda and record voting outcomes related to these funds in their minutes.