

FY2022 Budget Calendar

The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2021-2022. The public is welcome at all meetings.

Activity	Responsibility		Date
FY2022 Budget Calendar presented to the Board for action	Superintendent	Tuesday	October 13, 2020 <i>North Learning Center</i>
FY2022 school allotment formulas and guidelines presented to the Board for action	Superintendent	Tuesday	December 1, 2020 <i>North Learning Center</i>
FY2021 mid-year budget adjustments		Thursday	December 10, 2020 <i>South Learning Center</i>
Superintendent and Board discuss budget priority list and strategic initiatives	Superintendent Board	Thursday	February 18, 2021 <i>South Learning Center</i>
Economic Outlook update	Tax Commissioner Tax Assessor	Thursday	February 18, 2021 <i>South Learning Center</i>
Board seeks community input on budget priorities	Board		March
FY2022 Enrollment forecasting presentation	Chief Operations Officer	Tuesday	March 9, 2021 <i>North Learning Center</i>
FY2022 Revenue/expenditure projections	Chief Operations Officer	Thursday	March 18, 2021 <i>South Learning Center</i>
Budget Markup #1 - FY2022 Budget presentation of Debt Service, Pension, School Nutrition Program, Grants and Special Revenue Funds	Chief Operations Officer	Thursday	March 18, 2021 <i>South Learning Center</i>
Spring Break			April 5 - 9, 2021
Budget Markup #2 - FY2022 Presentation of Superintendent's comprehensive General Fund budget and Capital Improvement Program		Thursday	April 15, 2021 <i>North Learning Center</i>
Salary Hearing #1 (If necessary)	Talent	Tuesday	May 4, 2021 <i>North Learning Center</i>
Public Budget Hearing #1	Superintendent Board	Tuesday	May 4, 2021 <i>North Learning Center</i>
Salary Hearing #2 (If necessary)	Talent	Thursday	May 13, 2021 <i>South Learning Center</i>
Public Budget Hearing #2	Superintendent Board	Thursday	May 13, 2021 <i>South Learning Center</i>
Board adopts tentative budgets and tentative millage rates	Board of Education	Thursday	May 13, 2021 <i>South Learning Center</i>
Advertise on district's website FY2022 tentative budgets	Board of Education	Friday	May 14, 2021
Board adopts final budgets	Board of Education	Tuesday	June 8, 2021 <i>North Learning Center</i>
Advertise on district's website FY2022 final budgets	Board of Education	Wednesday	June 9, 2021
Millage Hearings (if necessary) - scheduled after receipt of preliminary tax digest	Superintendent Board		TBD
Advertise Current Tax Digest and Five-Year History of Levy	Board of Education		TBD
Board adopts millage rate - May require a called Board meeting and public hearings depending on the County's schedule and millage rate rollback.	Superintendent Board		TBD
Deadline for millage rates to be delivered to Fulton County Commissioners			TBD

Notes: Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials. The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2022 budget process.