



AGENDA

Abbotts Hill Elementary School Governance Council

Date 2/22/21 | Time 7:30 am / Location TEAMS

SGC Website: <https://school.fultonschools.org/es/abbottshill/Pages/SchoolGovernanceCouncil.aspx>

SGC Members

Roytunda Stabler (Principal), Barbara Simon, Mary-Kathryn McCullars, Erika Eberhardt, Alice Lan, Veronique Wauters, Sanie Cedrone, Shalon Ryan, Dana Mantella, Martin Vinci, Erin King

Public Attendee Link to join Meeting (this link is for public access and not for representatives):

https://teams.microsoft.com/l/meetup-join/19%3ameeting_ZjZhYmFjNGMtMTBiYy00ZDkyLTg5NWEtYjQ1ODcxMmUwYmY3%40thread.v2/0?context=%7b%22Tid%22%3a%220cdbc198-8169-4b70-ba9f-da7e3ba700c2%22%2c%22Oid%22%3a%225770e5ea-211b-483e-b846-3057723324f4%22%2c%22IsBroadcastMeeting%22%3a%22true%7d

Meeting Norms

- Start on time, stay on time, be prepared, and follow the agenda
- Work for the good of all students
- Be actively and respectfully engaged in all meetings
- Respect ideas and opinions of all council members and participants
- Communicate to all in an open and transparent manner

Time	Item	Owner
7:30	Action Item: Call to Order	B. Simon
7:33	Welcome We will now begin our February 22, 2021 meeting of the School Governance Council of Abbotts Hill Elementary School. The Council welcomes and encourages citizens to attend its meetings to become better acquainted with the programs of Abbotts Hill Elementary School and the role of the School Governance Council. This meeting is open to the public but is not a public meeting. Citizens are welcome to attend the meeting but must refrain from interruption or distracting the council proceedings. If there are any questions or information that you have for the council, you may contact one of the council members after this meeting or plan to speak at one of the meetings that reserves time for public comment. You can find the council member contact information, meeting dates, and agenda on the School Governance page of the Abbotts Hill Elementary School website.	B. Simon
7:36	Action Item: Approve February 22, 2021 agenda	B. Simon
7:39	Action Item: Approve meeting minutes from January 25, 2021	B. Simon
7:42	Action Item: Approval of Expenditure Flex Funds *Charter Dollars Spending Rubric	B. Simon
7:52	Action Item: Alignment of School Budget with Strategic Outcomes	Dr. Stabler
8:02	Discussion Item: SGC Election 2021 a. Review Upcoming Vacancies b. Discuss Plan for Securing Teacher and Parent Vacancies	M. McCullars
8:12	Discussion Item: Schedule Committee Meetings as Needed	Wauters/McCullars
8:17	Informational Item: Principal Update	Dr. Stabler
8:27	Discussion Item: Set next meeting agenda	B. Simon
8:30	Meeting Adjournment	B. Simon

Notes from the Governance and Flexibility Team

* School budgets must be voted on and approved by the dates below. Once approved, the council must complete the Budget Approval Form found [here](#) and then send it to their Governance Facilitator.


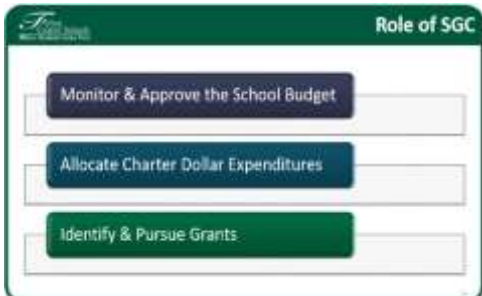
- Elementary Schools: February 26, 2021

** *Candidate Declaration Window: 2/3 – 2/26/2021*

Get to know the Candidates: 2/27 – 3/16/2021

SGC Voting Period: 3/17 – 3/24/2021

Outreach & Communication Committee should be planning to meet (if you have not already) to review these resources and make a plan to reach parents and teachers that are interested in running for your School Governance Council. Click [here](#) to access our elections page because this will be your best source for information and timely documents.

<p>February SGC Meeting Exercise: Alignment of the School Budget with Strategic Outcomes</p> 	
Focus:	Alignment of the School Budget with Strategic Outcomes
Purpose/Outcome:	Align budget decisions specifically to outcome and initiatives under the school's three strategic priorities.
Time:	15 - 20 minutes
Facilitator:	Principal
	<p>The principal will remind the council of their three main roles of the SGC for Fiscal Responsibility: monitor and approve the school budget, allocate charter dollars, and identify and pursue grant opportunities.</p> <p>This month the focus will be on monitoring and approving the school's budget. The principal will remind the SGC of the <u>opening of the budget and closing dates of their school's budget</u>:</p> <p>All Budgets Open on <u>February 8, 2021</u> Budget Closing Dates:</p> <ul style="list-style-type: none"> • Elementary: <u>February 26, 2021</u> • Middle: <u>March 5, 2021</u> • High: <u>March 12, 2021</u> <p>1. The exercise will begin with the principal reviewing the Budget Context (slide 3) from the Budget Sharing Template. The SGC will spend this month on the first area, <i>Strategic Priorities</i>.</p>

[School Name] Budget Context

- Strategic Priorities**
 - Alignment with outcomes/initiatives
- Budget Highlights**
 - Allocations and Expenditures
- Additional Fiscal Updates**
 - Charter Dollars and Title 1 (if applicable)

Strategic Priorities

- Priority #1**
[How are you going to focus on student achievement?]
- Priority #2**
[How are you going to focus on people and culture?]
- Priority #3**
[How are you going to focus on community collaboration?]

2. The SGC will use the three guiding questions from the **Strategic Priorities** (slide 4) before reviewing the budget highlights.

Essential Question: How will budget decisions specifically be made in alignment with our outcome and initiatives under our three strategic Priorities?

- Priority #1: How are you going to focus on student achievement?
- Priority #2: How are you going to focus on people and culture?
- Priority #3: How are you going to focus on community collaboration?

3. If your SGCs approves the budget in February, continue onto **Budget Highlights** and **Fiscal Updates** (slides 5-6). If your SGC approves the budget in March, you will reconvene to approve the school budget at your next meeting.

Note: As you continue the remaining steps of the budget approval process, continue returning to your identified strategic priorities to ensure alignment.

Next Steps:

Complete the Budget Approval Process by the designated school level date and have the appropriate parties submit a certificate of approval.



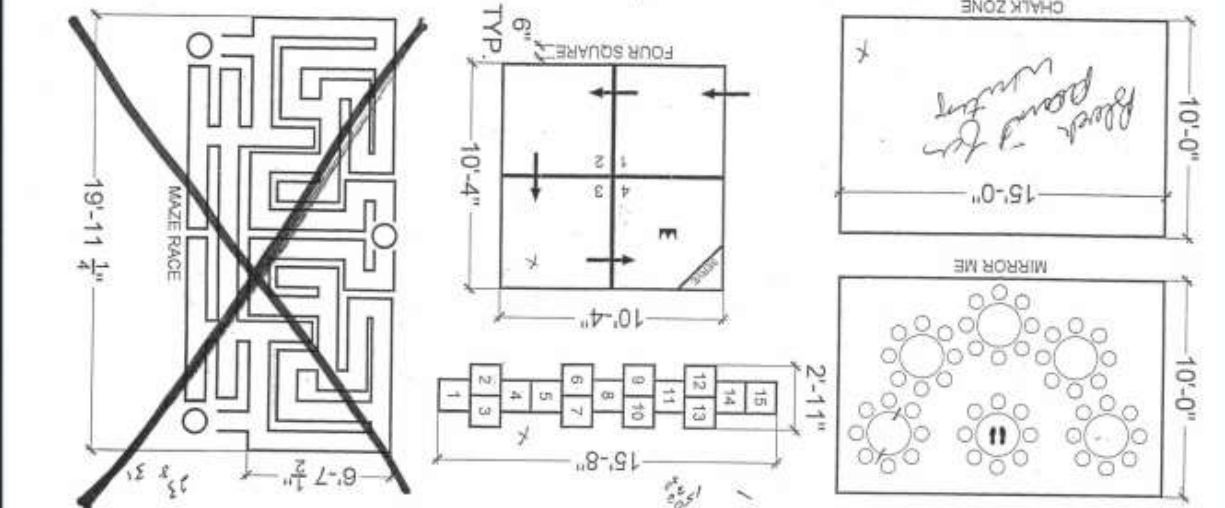
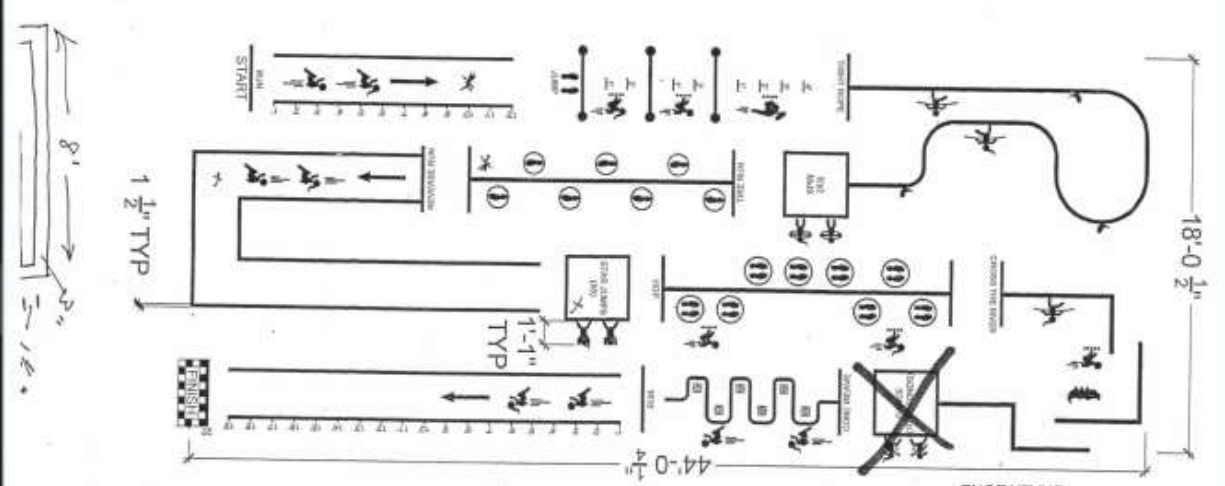
OUR GOAL IS TO PREPARE ALL STUDENTS TO GRADUATE READY TO PURSUE AND SUCCEED ON THEIR CHOSEN PATHS.



SGC Charter Dollars Spending Rubric

	Minimum Priority (1 point each)	Medium Priority (2 points each)	High Priority (3 points each)
Strategic Plan Pillars	Project does not align with the strategic plan	Project somewhat aligns with the strategic plan	Project definitely Aligns with the strategic plan
Impact	Project impacts less than 25% of student body	Project impacts 50% or less of student body	Project impacts a majority of the student body
Student Achievement	Project impacts one [insert outcome]	Project impacts two [insert outcome]	Project impacts all [insert outcome]
Usage	Item can only be used one to two times a year	Item can be used repeatedly throughout the year	Item can be used repeatedly over multiple years

Column Totals: _____
Total Score (out of 12 possible points): _____



Budget power point

https://fultonk12-my.sharepoint.com/:p:/g/personal/simon_b_fultonschools_org/ESRhJzC9jUBNi_BTmP5AGCcBeqnHGkUn_3p8V92SfeOZ-A?e=kdummb

All American Line Marking
3172 Highway 411, Ste 28
White, Georgia 30184
770-548-5520
allamericanlinemarking@yahoo.com

Abbotts Hill Elementary
Bonnie Roles
5575 Abbotts Bridge Road
Johns Creek, Georgia 30097

Work Location: 5575 Abbotts Bridge Road

All American Line Marking appreciates the opportunity to bid on your playground work. We will pressure wash the entire playground, stencil all artwork as proposed, layout and paint the basketball court. We will paint the school logo 7' in diameter at the center court. All artwork will be coated with clear concrete sealer to preserve the paint color.

****The price is based on all the work being done as proposed.***

*****Still waiting for a price to remove the map paint.***

Pressure Wash Playground Surface	\$1575.00
Maze Race	\$830.00
Four Square	\$255.00
Hop Scotch	\$237.00
Mirror Me	\$720.00
Chalk Zone	\$125.00
Cross the River	\$260.00
Dance 10 Seconds	\$167.00
Cone Weave	\$267.00
Tight Rope	\$377.00
Spin X3	\$175.00
Tire Run	\$246.00
Jump	\$375.00
Star Jump	\$153.00
HOP	\$370.00
Run/Start	\$245.00
Reverse Start	\$280.00
Finish #1-20	\$450.00
Basketball Court	\$780.00
School Logo – You keep stencil	\$1575.00
Clear coat all art work	<u>\$650.00</u>
Total	\$10,212.00 9,215.00