



# AGENDA

## Spalding Drive Elementary School Governance Council

*Date | time* 2/16/2021 | 2:30pm | *Location* Microsoft Teams

### SGC Members

Lynn Johnson, Principal | Nicole Waller, Elected Parent (Chair) | Simone Warner, Elected Parent | Erin Sandell, Elected Teacher (Budget and Finance Chair) | Chris Calnin, Community Representative

Time	Item	Owner
2:30 pm	Call to Order	Ms. Sandell
2:35 pm	<p>Strategic Plan Pillar #4: Fiscal Responsibility</p> <p>Discussion Item: Budget Update</p> <p>Lynn shared the School Budget Report including allocations for teachers (earned and used amounts), paraprofessionals, administrators, etc.</p> <p>The non-personnel budget is \$54,112 (total per pupil). The base allocation for flex positions \$106,613. In the past we have used that for the literacy coach/RTI and postage/copiers, etc.</p> <p>Lynn then detailed the remaining amounts for At Risk students, Traffic Officers, Supplements, Professional Days, Medicare, etc.</p> <p>Lynn then shared the spreadsheet she uses to organize the data. The problem that we have for this upcoming year is that we have to set aside \$44,562.74 for a .5 teacher. Once we get that about \$44K back after the 10-day count, we can use that for the professional days, art, music, media, PE, etc.</p> <p>Overall, we will have \$16,882.86 left to spend on general materials and supplies.</p> <p>Lynn shared how losing a third grade teacher will affect class sizes and our budget for next year. We are only short 2 students to earn back that teacher. We will have to wait and see after the 10-day count for how that will turn out.</p> <p>Nicole asked if we will be losing any students to the Fulton Virtual school and if we will need any funds for transitional costs once all students return to F2F next year. Lynn responded that only 1 student got accepted from SDE to the Fulton Virtual school. We do not know how many students applied and did not get in.</p> <p>Nicole asked if Lynn can share what the 10% carry over will be for next year and how much did we use on general materials and supplies this year. Lynn will share those amounts at our next SGC meeting.</p>	Ms. Johnson
3:15 pm	Action Item: Meeting Adjournment	Ms. Sandell

### Meeting Norms

Be on time and prepared | Everyone contributes | Focus on solutions, not problems | Consider all students in all decisions