



Bear Creek MS

**SY 2021 SGC
Budget Recommendation
Approval Meeting**

Bear Creek MS Budget Context



Timeline



Operations vs. Strategy



Decreases from last
year's budget

Strategic Outcomes

Outcome #1- 8th Grade Literacy

85% of 8th Grade students will read at or above grade level.

Outcome #2- School Culture

Decrease in number of student referrals and reported incidents and infractions (OSS, ISS, Administrative Detention)

Outcome #3- Family Engagement

Increase the percentage of families who feel empowered to support their students' educational journeys.

Strategic Outcomes

Outcome #4-Teacher Retention

Increase retention of teachers beyond their 5th year

Outcome #5- Partnerships

Increase the number of impactful partnerships that align to our school's goals.

Strategic Initiatives

**Implemented &
Budget Impact
(SY21)**

**Implemented, No
Budget Impact
(SY21)**

**Addressed in Later
Years**

Provide resources for teachers to
use during the instructional
period
(Instructional Coaches)

**Cross-Content
Researched Based
Instructional Strategies**

**Community
Champions**

**Parent and
Community
Engagement**



SY21 Budget Highlights

General Fund

Total Amount Earned SY21

- \$ 10,432,028.80 (Consolidated)

Significant Changes from SY20

- \$ 328,560.25 Increase
- Increase in student enrollment

Personnel

\$ 9,545,911.02

- 99% of Total Budget

Non-Personnel

- \$ 886,117.73
- Facility Services
- 10% of Total Budget

Funding Allocations to Initiatives

Strategic Initiative #1

Cross-Content Research-Based Instructional Strategies

Strategic Initiative #2

Provide resources for teachers to use during the instructional period.

\$204,346- School Improvement Coaches (Reading and Math)

Strategic Initiative #3

School and Community Engagement

Parent Liaison- \$39,366

Strategic Initiative #4

Staff Development

Strategic Initiative #5

Community Champions

Strategic Initiative #6

Parent Engagement

Updates for Information/Review

Flexible Funds

Total Amount Earned SY20

- \$0

Flexible Fund Expenditures

- NA

Title I

Total Amount Earned SY21

- \$ 444, 193

Significant Changes from SY20

- \$ 20,578 decrease
- Consolidated School

Student Activities

Total Amount anticipated SY21

- NA

Significant Changes from SY20

Questions