

FY2021 Budget Calendar

The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2020-2021. The public is welcome at all meetings.

Activity	Responsibility	Day	Date
FY2021 Budget Calendar presented to the Board for action	Superintendent	Thursday	October 10, 2019 <i>North Learning Center</i>
Draft FY2021 school allotment formulas and guidelines presented to the Board	Superintendent	Thursday	December 12, 2019 <i>South Learning Center</i>
FY2020 mid-year budget adjustments			December 12, 2019 <i>South Learning Center</i>
FY2021 school allotment formulas and guidelines presented to the Board for action	Superintendent	Tuesday	January 14, 2020 <i>North Learning Center</i>
Superintendent and Board discuss budget priority list and strategic initiatives at Board retreat	Superintendent Board	Thursday	February 20, 2020 <i>South Learning Center</i>
<i>Enrollment forecasting presentation</i>	<i>Chief Operations Officer</i>	<i>Thursday</i>	<i>April 16, 2020 North Learning Center</i>
Board seeks community input on budget priorities	Board		March
Spring Break			April 6 - 10, 2020
<i>Budget Markup #2 - FY2021 Presentation of Superintendent's comprehensive General Fund budget, forecasted revenue/expenditure projections, and other funds</i>		<i>Tuesday</i>	<i>May 5, 2020 North Learning Center</i>
FY2021 Presentation of Capital Improvement Program		Thursday	<i>May 14, 2020 South Learning Center</i>
<i>Salary Hearing #1 (If necessary)</i>	<i>Talent</i>	<i>Thursday</i>	<i>May 14, 2020 South Learning Center</i>
<i>Public Budget Hearing #1</i>	<i>Superintendent Board</i>	<i>Thursday</i>	<i>May 14, 2020 South Learning Center</i>
<i>Salary Hearing #2 (If necessary)</i>	<i>Talent</i>	<i>Tuesday</i>	<i>June 9, 2020 North Learning Center</i>
<i>Public Budget Hearing #2</i>	<i>Superintendent Board</i>	<i>Tuesday</i>	<i>June 9, 2020 North Learning Center</i>
<i>Board adopts tentative budgets and tentative millage rates</i>	<i>Board of Education</i>	<i>Tuesday</i>	<i>June 9, 2020 North Learning Center</i>
Advertise on district's website FY2021 tentative budgets	Board of Education	Wednesday	June 10, 2020
<i>Millage Hearings (if necessary) - scheduled after receipt of preliminary tax digest</i>	<i>Superintendent Board</i>		<i>TBD</i>
<i>Advertise Current Tax Digest and Five-Year History of Levy</i>	<i>Board of Education</i>	<i>Wednesday</i>	<i>June 17, 2020</i>
<i>Board adopts final budgets (called Board meeting)</i>	<i>Board of Education</i>	<i>Thursday</i>	<i>June 25, 2020 TBD</i>
<i>Board adopts millage rates - May require a called Board meeting and public hearings depending on the County's schedule and millage rate rollback.</i>	<i>Superintendent Board</i>	<i>Thursday</i>	<i>June 25, 2020 TBD</i>
Deadline for millage rates to be delivered to Fulton County Commissioners			June 2020

Notes: Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials. The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2021 budget process.