

### FY2021 Budget Calendar

The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2020-2021. The public is welcome at all meetings.

Activity	Responsibility		Date
FY2021 Budget Calendar presented to the Board for action	Superintendent	Thursday	October 10, 2019 <i>North Learning Center</i>
Draft FY2021 school allotment formulas and guidelines presented to the Board	Superintendent	Thursday	December 12, 2019 <i>South Learning Center</i>
FY2020 mid-year budget adjustments			December 12, 2019 <i>South Learning Center</i>
FY2021 school allotment formulas and guidelines presented to the Board for action	Superintendent	Tuesday	January 14, 2020 <i>North Learning Center</i>
Superintendent and Board discuss budget priority list and strategic initiatives at Board retreat	Superintendent Board	Thursday	February 20, 2020 <i>South Learning Center</i>
Enrollment forecasting presentation	Chief Operations Officer		April 16, 2020
Board seeks community input on budget priorities	Board		March
Spring Break			April 6 - 10, 2020
Budget Markup #2 - FY2021 Presentation of Superintendent's comprehensive General Fund budget, forecasted revenue/expenditure projections, and other funds			May 5, 2020
FY2021 Presentation of Capital Improvement Program			June 9, 2020
Salary Hearing #1 (If necessary)	Talent		June 9, 2020
Public Budget Hearing #1	Superintendent Board		June 9, 2020
Board adopts tentative budgets and tentative millage rates	Board of Education		June 9, 2020
Advertise on district's website FY2021 tentative budgets	Board of Education		June 10, 2020
Millage Hearings (if necessary) - scheduled after receipt of preliminary tax digest	Superintendent Board		TBD
Advertise Current Tax Digest and Five-Year History of Levy	Board of Education		June 17, 2020
Public Budget Hearing #2	Superintendent Board		June 18, 2020
Salary Hearing #2 (If necessary)	Talent		June 18, 2020
Board adopts final budgets (called Board meeting)	Board of Education		June 29, 2020
Board adopts millage rate - May require a called Board meeting and public hearings depending on the County's schedule and millage rate rollback.	Superintendent Board		TBD
Deadline for millage rates to be delivered to Fulton County Commissioners			TBD

**Notes: Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials. The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2021 budget process.**