

FY2021 Budget Calendar

The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2020-2021. The public is welcome at all meetings.

Activity	Responsibility		Date
FY2021 Budget Calendar presented to the Board for action	Superintendent	Thursday	October 10, 2019 <i>North Learning Center</i>
Draft FY2021 school allotment formulas and guidelines presented to the Board	Superintendent	Thursday	December 12, 2019 <i>South Learning Center</i>
FY2020 mid-year budget adjustments			December 12, 2019 <i>South Learning Center</i>
FY2021 school allotment formulas and guidelines presented to the Board for action	Superintendent	Tuesday	January 14, 2020 <i>North Learning Center</i>
Superintendent and Board discuss budget priority list and strategic initiatives at Board retreat	Superintendent Board	Thursday	February 20, 2020 <i>South Learning Center</i>
Enrollment forecasting presentation	Chief Operations Officer	Tuesday	March 10, 2020 <i>North Learning Center</i>
FY2021 Forecasted revenue/expenditure projections	Chief Financial Officer	Tuesday	March 10, 2020 <i>North Learning Center</i>
Board seeks community input on budget priorities	Board		March
Budget Markup #1 - FY2021 Budget presentation of Debt Service, Pension, School Nutrition Program, Grants and Special Revenue Funds	Chief Financial Officer	Thursday	March 19, 2020 <i>South Learning Center</i>
Spring Break			April 6 - 10, 2020
Budget Markup #2 - FY2021 Presentation of Superintendent's comprehensive General Fund budget and Capital Improvement Program		Thursday	April 16, 2020 <i>North Learning Center</i>
Salary Hearing #1 (If necessary)	Talent	Tuesday	May 5, 2020 <i>North Learning Center</i>
Public Budget Hearing #1	Superintendent Board	Tuesday	May 5, 2020 <i>North Learning Center</i>
Salary Hearing #2 (If necessary)	Talent	Thursday	May 14, 2020 <i>South Learning Center</i>
Public Budget Hearing #2	Superintendent Board	Thursday	May 14, 2020 <i>South Learning Center</i>
Board adopts tentative budgets and tentative millage rates	Board of Education	Thursday	May 14, 2020 <i>South Learning Center</i>
Advertise on district's website FY2021 tentative budgets	Board of Education	Friday	May 15, 2020
Millage Hearings (if necessary) - scheduled after receipt of preliminary tax digest	Superintendent Board		TBD
Advertise Current Tax Digest and Five-Year History of Levy	Board of Education	Monday	June 1, 2020
Board adopts final budgets	Board of Education	Tuesday	June 9, 2020 <i>North Learning Center</i>
Board adopts millage rates - May require a called Board meeting and public hearings depending on the County's schedule and millage rate rollback.	Superintendent Board	Thursday	June 18, 2020 <i>South Learning Center</i>
Deadline for millage rates to be delivered to Fulton County Commissioners			June 2020

Notes: Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials. The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2021 budget process.