

## FY2017 BUDGET CALENDAR

The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2016-2017. The public is welcome at all meetings.

Activity	Responsibility	Date	Date	Time
FY2017 budget calendar presented to the Board for first reading	Superintendent	Tuesday	October 13, 2015	North Learning Center
FY2017 budget calendar presented to the Board for action	Superintendent/Board	Thursday	October 22, 2015	Asa G. Hilliard Elementary School
<i>Board Retreat</i>	<i>Superintendent/Board</i>	<i>Tuesday</i>	<i>October 27, 2015</i>	<i>Nelson Mullins</i>
Draft FY2017 school allotment formulas and guidelines presented to the Board	Superintendent	Tuesday	January 12, 2016	North Learning Center
FY2017 school allotment formulas and guidelines presented to the Board for action	Superintendent	Thursday	January 21, 2016	Asa G. Hilliard Elementary School
FY2016 mid-year adjustments	Chief Financial Officer	Thursday	January 21, 2016	Asa G. Hilliard Elementary School
<i>Superintendent and Board discuss budget priority list and strategic initiatives at Board retreat</i>	<i>Superintendent/Board</i>	<i>Tuesday</i>	<i>February 23, 2016</i>	<i>North Learning Center</i>
Board seeks community input on budget priorities	Board		March	
FY2017 Forecasted revenue projections	Chief Financial Officer	Tuesday	March 8, 2016	North Learning Center
Enrollment forecasting presentation	Deputy Superintendent of Operations	Tuesday	March 8, 2016	North Learning Center
Budget Markup #1 - FY2017 Budget presentation of Debt Service, Pension, School Nutrition Program, Grants and Special Revenue Funds	Chief Financial Officer	Thursday	March 17, 2016	Asa G. Hilliard Elementary School
Individual budget briefings with Board	Superintendent		March 21 - April 1, 2016	
Spring Break			April 4 - 8, 2016	
Budget Markup #2 - FY2017 Presentation of Superintendent's comprehensive General Fund budget and Capital Improvement Program	Chief Financial Officer Deputy Superintendent of Operations	Thursday	April 14, 2016	North Learning Center
Salary Hearing #1 (If necessary)	Talent	Thursday	April 21, 2016	Asa G. Hilliard Elementary School
Public Budget Hearing #1	Superintendent/Board	Thursday	April 21, 2016	Asa G. Hilliard Elementary School
<i>Board Retreat</i>	<i>Superintendent/Board</i>	<i>Thursday</i>	<i>April 28, 2016</i>	<i>Nelson Mullins</i>
Salary Hearing #2 (If necessary)	Talent	Tuesday	May 10, 2016	North Learning Center
Public Budget Hearing #2	Superintendent/Board	Tuesday	May 10, 2016	North Learning Center
Board adopts tentative budgets and tentative millage rates	Board of Education	Thursday	May 19, 2016	Asa G. Hilliard Elementary School
Public Hearings #1 & #2 on Millage Rates (if necessary)	Superintendent/Board	Tuesday	June 7, 2016	North Learning Center
Board adopts final budgets	Board of Education	Tuesday	June 7, 2016	North Learning Center
Public Hearing #3 on Millage Rates (if necessary)	Superintendent/Board	Thursday	June 16, 2016	Asa G. Hilliard Elementary School
Board adopts millage rates (*) - May require a called Board meeting and public hearings depending on the County's schedule and millage rollback	Board of Education	Thursday	June 16, 2016	Asa G. Hilliard Elementary School
Deadline for millage rates to be delivered to Fulton County Commissioners	Budget	Thursday	June 16, 2016	

**Notes:**

(\*) Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials. Public hearings on millage rates will be scheduled if necessary.

The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2017 budget process.