

FY2017 General Fund Budget FAQs

General Fund Budget	\$952.1 million
Expenditure Budget per Pupil- FY16	\$9,975
Expenditure Budget per Pupil- FY17 <i>est.</i>	\$9,860
# of Students Budgeted	96,427
1% Salary Increase	\$9.3 million
Salary Step Increase	\$10.8 million
Average Teacher Salary & Benefits	\$74,265
Per Pupil Allocation	\$179/Student
Local Fair Share – FY16	\$149.3 million
Local Fair Share – FY17	\$147.1 million
Austerity Cuts FY16	\$20.3 million
Austerity Cuts FY17	\$7.3 million
Austerity Cuts Cumulative FY03-FY17	\$391 million
Estimated Beginning Fund Balance	\$200 million
Estimated Ending Fund Balance	\$200 million

Budget Services

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