



# Dolvin Elementary School Governance Council

Date 2/25/20 | Time 7:00 am | Location Dolvin Elementary School, Room 106

SGC Website: <http://school.fultonschools.org/es/dolvin/Pages/School%20Governance%20Council.aspx>

## SGC Members

Brad Agnew, Appointed Community Member | Oma Anuebunwa, Appointed Community Member | Sarah Bell, Teacher | Kristina Clement, Parent | Karen Cooke, Principal | Colleen Greathouse, Teacher | Sarah Lee, Parent | Jennifer Shaffer, Appointed Staff Member | Andy Stein, Appointed Staff Member | Jessica Stewart, Parent |

## Item

Action Item: Call to Order: 7:07 am

Action Item: Approve Agenda: 7:07 am- Motioned by Lee seconded by Anuebunwa. Unanimous approval.

Action Item: Approve January Meeting Minutes: 7:08 am- Motioned by Clement seconded by Greathouse. Unanimous approval.

Public Comment: No public present

Action Item: Annual Budget Approval: Karen Cooke presented her budget for approval. Motion to approve budget and spending of charter funds by Stein and seconded by Shaffer. Unanimous approval.

- About 6 million dollars with most going to personnel
- 5 K-2, 7 3<sup>rd</sup> grade; 5 4<sup>th</sup> and 5<sup>th</sup> teachers allocated
- Will purchase Discovery Lab again but will not purchase the other .5 of the EIP position like we did last year. Looked at schedule for EIP and administration believes it will be okay with just 1.5 EIP positions.
- Also purchasing AA position again like we have in years past.
- Is transferring 3 custodian positions to contract cleaners.
- Ms. Cooke went into detail about how each section of the budget is being spent.
- For Charter Dollar funds:
- Based on student achievement goal 1: 3<sup>rd</sup> grade literacy 85% of students will score a 3 or 4 on ELA Milestones; Requesting \$25,200 for classroom library refresh (\$600 per homeroom- \$400 for non-classroom teachers.) Also requesting \$17,540 for more Orton-Gillingham trainings to get all staffed trained.
- Based on Student achievement goal #2: 85% of 5<sup>th</sup> grade math students will score 3 or 4 on Math Milestones; Requesting \$3,851 for number talks supplies; \$5,200 for more Number talks & Kaplinski Math Registrations; and \$4,548.90 for "Foundations" math materials for IRR and EIP teachers.
- Based on people and Culture goals #1: Positive Behavior Intervention Supports- increase the students' use of positive social behavior skills; Requesting \$3,360 for Finger Fiddlers fidget boxes for each classroom; \$460 What Should Danny Do? And What Should Darla Do? Books (1 per class); \$1,296 Conference Registration "Social Thinking" for IST, Counselor, & SLP.
- Total charter dollar request is \$61,455.90
- Some Questions: Why is the contract cleaners going way in a year?- There were some problems at some schools, not Dolvin, where people coming to cleaners were not sending the correct people to clean. How are teachers choosing culturally relevant books?- Teams got an example of what a good classroom library looks like and what kinds of books they should look for.

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## Item

Discussion Item: Strategic Plan and Strategic Plan Monitoring Tool: Jessica Stewart

A. Update tool & discuss questions about outcomes/initiatives

- 26 countries out of the 27 countries
- About 80 volunteers at International Day
- Will add 2/25/20 as the budget approval date.
- Will update people and culture: Kids Care created 94 hygiene kits. Will also update how the food drive and coat drive helped.
- Still looking at the Dolvin Connects goal. Will look at that more after elections and how we will promote it in the future.

Discussion Item: Review PBIS data from January: Jenn Shaffer

- Weakness at the moment remains: refusal to follow directions
- We have aligned minor referrals with Fulton County initiatives
- The PBIS team has partnered with students who are frequently getting minor or major referrals
- There were 27 referrals in January
- Most students who have gotten major referrals have only gotten 1

Discussion Item: SGC Elections

- Currently have 4 parents signed up
- We still don't have a teacher signed up but several who have asked and said they will be signing up
- They have extended the deadline to Friday
- Plan for promoting voting: We will add to Dolvin Diary, will put in PTA newsletter, Will also make posters and signs, Have stickers for teachers, have flyers that we will send home as well, and some tweets and social media posts and PTA facebook page & neighborhood facebook pages, teachers will vote and promote during a meeting.

Discussion Item: Debrief Spring Cross Council

- Colleen Greathouse shared about the Spring Cross Council: Schools shared how they got the word out about SGC including paper flyers, fun videos, incorporating homework and SS government standards

Informational Item: Principal's Update

- 3<sup>rd</sup> Graders are doing AMAZING in the final 4 reading competition. They are currently in 1<sup>st</sup> place.
- We are working on staffing for next year. The transfer window has opened and is open until April.

Discussion Item: Set Next Meeting Agenda

- Elections – Will continue to discuss how to promote voting
- Will update monitoring tool

Action Item: Meeting Adjournment at 7:57 am. Motioned by Shaffer and seconded by Agnew. Unanimous approval.