



Home of the Mustangs

**HOPEWELL MIDDLE SCHOOL**  
13060 COGBURN ROAD • MILTON, GA 30004  
(470) 254-3240 FAX (470) 254-3250

Michael LeMoyné  
Principal

## Hopewell Middle School Governance Council

02-27-19 | 7:30am | *Location* HMS Media Center

### SGC Members

Mr. Michael LeMoyné, Principal	Ms. Justine Tanguay, Parent
Ms. Amber Manganelli, School Employee	OPEN, Parent
Mr. Jason Fiorito, Teacher	Ms. Kelly Prewitt, Parent
Mr. Brandon Cheek, Teacher	Ms. Spencer Martin, Community Member
Ms. Barbara Perkins, School Employee	Mr. John ("Jack") Flowers, Community Member

Time	Item	Owner
7:30 am	<b>Action Item: Call to Order</b>	Justine Tanguay
7:32 am	<b>Action Item: Approve Agenda</b> Motion: Justine Tanguay Seconded: Kelly Prewitt Approved: All	Justine Tanguay
7:33 am	<b>Action Item: Approve Meeting Minutes from January 23, 2019</b> Motion: Brandon Cheek Seconded: Kelly Prewitt Approved: All	Justine Tanguay
7:35 am	<b>Informational Item: Principal's Update</b> 1. Hoops for Heart - \$10,651.75 raised (AHA & Lovin' Everyday Foundation) 2. 8 <sup>th</sup> – selected to take NAPE – national norm test – national statistics 3. Scoliosis testing 4. "Revved Up Kids" – predators, trafficking – only 1 family opted out – learned from it (2 days – a bit rushed) 5. Budget – staff not returning, working with that returning process, fill vacancies quickly, look for candidates, has become very competitive 6. District focus on vaping – we jumped in early in the fall to make parents aware, etc. a daily challenge	Michael LeMoyné
7:43 am	<b>Action Item: SY2020 Budget Approval</b> Budget is due on March 1. Operations VS Strategy Significant decrease from SY19 Budget 96% of Cost-Center Budget is salary Other 4% must be very carefully spent	Michael LeMoyné

### STRATEGIC OUTCOMES

1. 85% of 8<sup>th</sup> graders proficient or better in ELA

Amy Cousin  
Assistant Principal

Harris Quraishy  
Assistant Principal

Stephanie Sosebee  
Assistant Principal



Home of the Mustangs

**HOPEWELL MIDDLE SCHOOL**  
**13060 COGBURN ROAD · MILTON, GA 30004**  
**(470) 254-3240      FAX (470) 254-3250**

Michael LeMoyné  
Principal

Time	Item	Owner
------	------	-------

- 2. 85% of 8<sup>th</sup> graders proficient or better in Math
- 3. Increase percentage of families & students recommending HMS
- 4. Increase in staff recommending HMS
- 5. Increase of impactful partnerships that align to school goals
- 6. Increase in percentage of families who feel empowered to support their children's educational journey

**STRATEGIC INITIATIVES**

*Impacts SY20 Budget:*

- Balanced Literacy
- PLC's – training leaders, etc.
- Mustang PRIDE – much of this is funded by locker fee
- Staff Development

**SY20 BUDGET HIGHLIGHTS**

Total: \$10,767,597 SY20

Personnel \$10,374,344.41 (96%)

Non-Personnel \$393,253.00 (4%)

Decrease in per pupil allotment (\$27/student)

10% rollover allowed from SY19 to SY20 --want to roll over 9.9%!

Flex Funds SY19 \$102, 520.03 ...roll over plus 70,000 ...spent all but 10K

Flex Fund Expenditures: Supplements, Prof. Learning, Educ. Software

Bottom line: We will need to prioritize next year.

**PRIME**

Reduction from 2 para-pros to 1 in media center

Decrease of 1 World Language teacher ...the hope is that more students will take reading; no rush to start WL studies

6<sup>th</sup> – 7 sections of reading for next year, good start! WL can start in 6<sup>th</sup>

This year 9 WL positions, next year 8

Losing 1 connection allotment also – not certain in which subject area

Challenging to keep the AA position (Amber), but we did!

Motion: Amber Manganelli

Seconded: Brandon Cheek

Approved: All

8:30 am      **Public Comment: none in attendance**

8:30 am      **Discussion Items: Set Next Meetings Date and Agenda & Sub-committees**      All Members

Next meeting: Wednesday, April 10, 2019

Amy Cousin  
Assistant Principal

Harris Quraishy  
Assistant Principal

Stephanie Sosebee  
Assistant Principal



*Home of the Mustangs*

**HOPEWELL MIDDLE SCHOOL**  
**13060 COGBURN ROAD · MILTON, GA 30004**  
**(470) 254-3240      FAX (470) 254-3250**

---

Michael LeMoyne  
Principal

---

<b>Time</b>	<b>Item</b>	<b>Owner</b>
8:31 am	<b>Action Item: Meeting Adjournment</b>  Motion: Amber Manganelli Seconded: Brandon Cheek Approved: All	Amber Manganelli

---

Amy Cousin  
Assistant Principal

Harris Quraishy  
Assistant Principal

Stephanie Sosebee  
Assistant Principal