

## FY2018 BUDGET CALENDAR

The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2017-2018. The public is welcome at all meetings.

Activity	Responsibility		Date	Time
FY18 budget calendar presented to the Board for Action	Superintendent	Thursday	October 13, 2016 North Learning Center	2:00 - 3:00 p.m.
Board Retreat	Superintendent/Board	Tuesday	November 1, 2016 TBD	10:00 a.m. - 3:00 p.m.
Superintendent and Board discuss budget priority list and strategic initiatives at Board retreat	Superintendent/Board	Tuesday	November 1, 2016 TBD	10:00 a.m. - 3:00 p.m.
FY18 school allotment formulas and guidelines presented to the Board for Action	Superintendent	Thursday	January 19, 2017 Asa G. Hilliard Elementary School	2:00 - 3:00 p.m.
FY17 mid-year budget adjustments	Chief Financial Officer	Thursday	January 19, 2017 Asa G. Hilliard Elementary School	3:30 - 4:30 p.m.
Superintendent and Board discuss budget at Board retreat	Superintendent/Board	Tuesday	February 28, 2017 North Learning Center	10:00 a.m. - 3:00 p.m.
Board seeks community input on budget priorities	Board		March	
FY18 Forecasted revenue projections	Chief Financial Officer	Tuesday	March 14, 2017 North Learning Center	2:00 - 3:00 p.m.
Enrollment forecasting presentation	Deputy Superintendent of Operations	Tuesday	March 14, 2017 North Learning Center	3:00 - 4:00 p.m.
Individual budget briefings with Board	Superintendent		March 21 - 31, 2017	
Budget Markup #1 - FY18 Budget presentation of Debt Service, Pension, School Nutrition Program, Grants and Special Revenue Funds	Chief Financial Officer	Wednesday	March 22, 2017 Asa G. Hilliard Elementary School	6:00 p.m.
Spring Break			April 3 - 7, 2017	
Budget Markup #2 - FY18 Presentation of Superintendent's comprehensive General Fund budget and Capital Improvement Program	Chief Financial Officer Deputy Superintendent of Operations	Thursday	April 13, 2017 North Learning Center	4:00 - 6:00 p.m.
Salary Hearing #1 (If necessary)	Talent	Thursday	April 20, 2017	5:30 - 6:00 p.m.
Public Budget Hearing #1	Superintendent/Board	Thursday	April 20, 2017 Asa G. Hilliard Elementary School	TBD
Board Retreat	Superintendent/Board	Tuesday	April 25, 2017	10:00 a.m. - 3:00 p.m.
Salary Hearing #2 (If necessary)	Talent	Tuesday	May 9, 2017 North Learning Center	5:30 - 6:00 p.m.
Public Budget Hearing #2	Superintendent/Board	Tuesday	May 9, 2017 North Learning Center	TBD
Board adopts tentative budgets and tentative millage rates	Board of Education	Thursday	May 18, 2017 Asa G. Hilliard Elementary School	6:30pm
Advertise FY18 Tentative budgets	Board of Education	Tuesday	May 24, 2017	
Advertise Current Tax Digest and Five Year History of Levy	Board of Education	Thursday	June 8, 2017	
Public Hearings #1 and #2 on Millage Rates (if necessary)	Superintendent/Board	Tuesday	June 13, 2017 North Learning Center	11:30 a.m. & 6:30 p.m.
Board adopts final budgets	Board of Education	Tuesday	June 13, 2017 North Learning Center	7:00 p.m.
Public Hearing #3 on Millage Rates (if necessary); Board adopts millage rates - May require a called Board meeting and public hearings depending on the County's schedule and millage rate rollback.	Superintendent/Board	Thursday	June 22, 2017 Asa G. Hilliard Elementary School	6:30 p.m. 7:00 p.m.
Deadline for millage rates to be delivered to Fulton County Commissioners	Budget		June 2017	

**Notes: Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials.**

**The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2018 budget process.**