

FY2018 General Fund Budget FAQs

General Fund Budget	\$1 billion
Expenditure Budget per Pupil- FY17	\$9,842
Expenditure Budget per Pupil- FY18 est.	\$10,447
# of Students Budgeted	97,011
Percentage increase (2%) to all teaching salary schedules and STEP	\$16.1 million
Percentage increase (1%) to all non-teaching salary schedules and STEP	\$6.5 million
Average Teacher Salary & Benefits	\$80,147
Per Pupil Allocation	\$179 per Student
Local Fair Share – FY17	\$147.1 million
Local Fair Share – FY18	\$158.3 million
Austerity Cuts FY17	\$7.3 million
Austerity Cuts FY18	\$7.1 million
Austerity Cuts Cumulative FY03-FY17	\$384 million
Estimated Beginning Fund Balance	\$220.7 million
Estimated Ending Fund Balance	\$216.7 million

Budget Services

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