## Fulton County Board of Education
### Fiscal Year 2022-23 Budgets

These proposed budgets are scheduled to be adopted in final form by the Board on June 7, 2022.

<table>
<thead>
<tr>
<th>General Fund</th>
<th>School Nutrition Service Fund</th>
<th>Special Revenue Fund</th>
<th>Capital Program Fund</th>
<th>Pension Fund</th>
<th>Student Activity Fund</th>
<th>Total All Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Beginning Fund Balance, July 1, 2022</td>
<td>$338,524,327</td>
<td>$13,943,331</td>
<td>$82,046</td>
<td>$26,695,885</td>
<td>$525,000,000</td>
<td>-</td>
</tr>
</tbody>
</table>

### Revenues:
- Local Revenues: 718,665,107
- State Revenues: 381,593,921
- Federal Revenues: 13,815,578
- Other Local Revenues: 16,505,482
- Transfers: -
- Total Revenues: 1,130,580,087

### Appropriations:
- Instruction: 717,512,463
- Pupil Services: 79,979,328
- Improvement of Instructional Services: 31,961,506
- Educational Media Services: 16,999,401
- Staff Development - Personnel: 7,942,510
- Federal Administration: -
- General Administration: 2,783,200
- School Administration: 66,540,532
- Support Services - Business: 15,728,660
- Maintenance and Operation: 104,203,480
- Student Transportation: 63,419,227
- Support Services - Central: 42,945,976
- Other Support Services: 40,035
- School Nutrition Program: -
- Construction & Capital Expenditures: -
- Operating Transfers: -
- Facilities Acquisition & Constr. Services: -
- Other Outlays: 2,042,897
- Debt Service: -
- Total Appropriations: 1,152,099,216

### Estimated Ending Fund Balance, June 30, 2023
- $317,005,198 | $14,703,004 | $82,046 | (43,962,470) | $549,493,819 | - | 837,403,643 |

### Total Appropriations & Ending Fund Balance
- $1,469,104,415 | $60,893,360 | $61,849,149 | $276,195,222 | $590,030,137 | $15,848,908 | $2,474,003,237 |

The fiscal year 2022-2023 budgets published herein are tentative. These budgets will be considered for final adoption by the Fulton County Board of Education at 5:00 p.m., June 7, 2022 at the North Learning Center, 450 Northridge Parkway, Sandy Springs, Georgia 30350. A copy of the proposed budgets will be available for review at the Fulton County public library, the Administrative Center, and the internet at www.fultonschools.org/budgetservices.