The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2022-2023. The public is welcome at all meetings.

<table>
<thead>
<tr>
<th>Activity</th>
<th>Responsibility</th>
<th>Date</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2023 Budget Calendar presented to the Board (action)</td>
<td>Superintendent</td>
<td>Tuesday</td>
<td>October 12, 2021 North Learning Center</td>
</tr>
<tr>
<td>FY2022 Midyear Budget adjustments (action)</td>
<td></td>
<td>Tuesday</td>
<td>November 9, 2021</td>
</tr>
<tr>
<td>FY2023 Budget Parameters (action)</td>
<td></td>
<td>Tuesday</td>
<td>November 9, 2021 North Learning Center</td>
</tr>
<tr>
<td>FY2023 School Allotment Formulas and Guidelines</td>
<td>Superintendent</td>
<td>Thursday</td>
<td>January 11, 2022 North Learning Center</td>
</tr>
<tr>
<td>Economic Outlook update</td>
<td>Tax Commissioner</td>
<td>Thursday</td>
<td>February 17, 2022 South Learning Center</td>
</tr>
<tr>
<td>Board seeks community input on budget priorities</td>
<td>Board</td>
<td>Thursday</td>
<td>March</td>
</tr>
<tr>
<td>FY2023 Enrollment forecasting presentation</td>
<td>Chief Operations Officer</td>
<td>Tuesday</td>
<td>March 8, 2022 North Learning Center</td>
</tr>
<tr>
<td>FY2023 Revenue projections</td>
<td>Chief Financial Officer</td>
<td>Thursday</td>
<td>March 17, 2022 South Learning Center</td>
</tr>
<tr>
<td>Budget Markup #1 - FY2023 Budget presentation of Pension, School Nutrition Program, Grants and Special Revenue Funds</td>
<td></td>
<td>Thursday</td>
<td>March 17, 2022 South Learning Center</td>
</tr>
<tr>
<td><strong>Spring Break</strong></td>
<td></td>
<td></td>
<td>April 4 - 8, 2022</td>
</tr>
<tr>
<td>Budget Markup #2 - FY2023 Presentation of Superintendent's comprehensive General Fund budget and Capital Improvement Program</td>
<td></td>
<td>Thursday</td>
<td>April 14, 2022 North Learning Center</td>
</tr>
<tr>
<td>Salary Hearing #1 (If necessary)</td>
<td>Talent</td>
<td>Tuesday</td>
<td>May 3, 2022 North Learning Center</td>
</tr>
<tr>
<td>Public Budget Hearing #1</td>
<td>Superintendent Board</td>
<td>Tuesday</td>
<td>May 3, 2022 North Learning Center</td>
</tr>
<tr>
<td>Salary Hearing #2 (If necessary)</td>
<td>Talent</td>
<td>Thursday</td>
<td>May 12, 2022 South Learning Center</td>
</tr>
<tr>
<td>Public Budget Hearing #2</td>
<td>Superintendent Board</td>
<td>Thursday</td>
<td>May 12, 2022 South Learning Center</td>
</tr>
<tr>
<td>Board adopts tentative budgets and tentative millage rates</td>
<td>Board of Education</td>
<td>Thursday</td>
<td>May 12, 2022 South Learning Center</td>
</tr>
<tr>
<td>Board adopts final budgets</td>
<td>Board of Education</td>
<td>Tuesday</td>
<td>June 7, 2022 North Learning Center</td>
</tr>
<tr>
<td>Millage rate adoption schedule</td>
<td>Superintendent Board</td>
<td>TBD</td>
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</tbody>
</table>

**Notes:** Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials. The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2023 budget process.