

Charter Dollar Spending Matrix_Updated (2023)

| Category | Subcategory | Resource Ideas for Purchase | Contact |
|------------------------|-------------|---|---|
| <p>Literacy</p> | <p>K-5</p> | <ul style="list-style-type: none"> · Books for classroom libraries (Please be sure to follow the process for vetting books and approval) · Student headphones with microphones to support fluency practice · Subs to cover planning days for ELA teachers (unit unpacking, collaborative planning, instructional routine practice) · 95 percent group chip kits · 95 percent group lesson library · Decodable readers—Fly Leaf; High Noon- phonics books · Dry erase boards with lines for handwriting (primary grades) · Additional phonics carts (and the materials contained in the carts) · Chart stands for small group instruction/modeling · Picture magnets to support phonics instruction · Books for teachers-The Writing Rope; Writing Revolution | <p>Kerri-Ann Williams WilliamsK6@fultonschools.org</p> |
| | <p>6-12</p> | <ul style="list-style-type: none"> · iPads (for teachers)-MS Reading and HS Basic Read/Write to help with implementation of new <i>iLit</i> curriculum. · Student headphones for use of computers with new reading curriculum · Novels and text sets (ensure your school follows the process to vet books and receive principal’s approval of titles) · Novels for MS reading class that go with the <i>iLit</i> reading program (texts are currently only made available digitally through the online program) · Composition notebooks for reading and writing · Chart paper for Anchor Charts · Rewards! by Voyager Sopris Learning (assistance with decoding multisyllabic words) · Planning days for teachers to collaborate and plan instruction. | <p>Kelley Webb WebbK@fultonschools.org</p> |

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| <p>Numeracy</p> | <p>n/a</p> | <p>K – 12 by Grade Level:</p> <ul style="list-style-type: none"> · Georgia K-12 Mathematics Manipulatives and Materials List (K-12) <p>To purchase, reach out to Carolyn Cutts at hand2mind at ccutts@hand2mind.com</p> <p>6-12</p> <ul style="list-style-type: none"> · TI 84+CE Graphing Calculators · TI-Nspire CX II CAS graphing calculator · TI Nspire Emulator Software <p>For best pricing reach out to Dan Turpin at Valley Business Machines at dan@valleybusinessmachines.com</p> | <p>Susan Baker bakers1@fultonschools.org</p> |
| <p>Special Populations</p> | <p>ESOL</p> | <ul style="list-style-type: none"> · ESOL Endorsement for Teachers · Professional Development – (Examples: WIDA Standards, GATESOL conference, KSU ESOL conference) · WIDA 2020 Resources · EL Specific Resource List | <p>Wendy Newbold newbold@fultonschools.org</p> |
| | <p>SWD/SPED/AU</p> | <ul style="list-style-type: none"> · Decodable readers · Math manipulatives · Professional development led by SDI Coach · Planning/Data days for teachers · Social skills curriculums · Professional development regarding behavior | <p>Tris Gilland gillandp@fultonschools.org</p> <p>Rachel Greene GreeneR@fultonschools.org</p> |

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| Student Support | PBIS | <ul style="list-style-type: none"> · PBIS Rewards platform · Vending machines for point purchases · Incentives for students | Maribel Bell BellMV@fultonschools.org |
| | SSS | <ul style="list-style-type: none"> · Posters · Signage | Kevin Scott scottk3@fultonschools.org |
| Leadership Development | n/a | <ul style="list-style-type: none"> · AP (Advanced Placement) Summer Institutes · Conferences (Examples: GISA, KSU iTeach, Virtual National Art Education) · Consulting · Professional Development Trainings · Training Materials <p>(for more detailed options see linked document below) PD Resources.docx</p> | Brian Keefer keferb@fultonschools.org |
| Community Communication | Parent Engagement | <ul style="list-style-type: none"> · Professional Development for teachers (Vendors) · Professional Development for parents (Vendors) · Materials for parent workshops (make/take, printing, workshop related materials) · Additional pay for teachers/other staff to support parent workshops | Catherine Harper harpercd@fultonschools.org |
| | Newsletters/Resource Publishing | <ul style="list-style-type: none"> · Print shop for parent/community materials (brochures, flyers) · Print shop for posters for parent resource center · SMORE Accounts | Becca Goddard goddardr@fultonschools.org |

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| Technology | Hardware | <ul style="list-style-type: none"> All hardware purchases need to be made through Marketplace to be supported by Fulton County Schools. | James Stewart (IT) stewartj@fultonschools.org |
| | Instructional | <ul style="list-style-type: none"> Schools may purchase software listed on the FCS Application Menu as an approved school purchase. Application icons with a red border are approved for schools to purchase. | Heather Van Looy Vanlooy@fultonschools.org |
| Interventions | Academic (Tier II and III)/EIP | <ul style="list-style-type: none"> Manipulatives (double-sided counters, connecting cubes, place value disks, rekenreks, pattern blocks) Letter Tiles FastBridge Progress Monitoring booklets from PrintShop HELPS Materials from PrintShop | Iris Im im@fultonschools.org |
| | Attendance | <ul style="list-style-type: none"> Student Attendance Incentives Attendance Awareness Promotional Materials Parent/family engagement incentives | Charity Trowbridge trowbridgec@fultonschools.org |
| Science | n/a | <ul style="list-style-type: none"> STEM Certification/Endorsement (school and teacher) Professional Development- 3D Science, Robotics, Research Methods Science Literature for Classrooms NSTA Conferences Expand/Add Courses | Steven Moody moodys@fultonschools.org |
| Social Studies | n/a | <ul style="list-style-type: none"> DBQ binders (Document based Questions) | Crystal Flowers flowersc1@fultonschools.org |

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| | | <ul style="list-style-type: none"> · Bus transportation to visit Junior Achievement (all 6th and 7th graders visit) · GCSS (Georgia Council for Social Studies) Annual Conference Registration Fees · Gallopade resource for grades K-8 · Aboki Boxes | |
| Safety | n/a | <ul style="list-style-type: none"> · Alert system implementation (Crisis Alert, Centegix, etc.) · Access controls (key fobs, metal detectors, access panels on doors, etc.) · Window film · Cameras, Radios, Alarms, Communications systems · Radio repeaters inside school · Cell phone booster school · Safety lighting · Fencing, gates, concrete columns, etc. · Security vestibules · Security-related training costs · First Aid/Stop the Bleed Kits · AEDs purchase · After Site Assessments performed by GEMA/HS allow safety recommendation enhancements · Intercom upgrades · Metal detectors | <p>Paul Hildreth Hildreth@fultonschools.org</p> |
| Operations/Personnel | n/a | <ul style="list-style-type: none"> · For requests regarding personnel hires, contact Eric Hollinhead or Ryan Moore. | <p>Eric Hollinhead hollinhead@fultonschools.org</p> <p>Ryan Moore mooregr@fultonschools.org</p> |