

FY2019 BUDGET CALENDAR

The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2018-2019. The public is welcome at all meetings.

Activity	Responsibility		Date	Time
Board Retreat	Superintendent/Board	Tuesday	August 29, 2017 Admin Building	10:00 a.m. - 3:00 p.m.
FY19 budget calendar presented to the Board for action	Superintendent	Tuesday	October 10, 2017 North Learning Center	2:00 - 3:00 p.m.
Board Retreat	Superintendent/Board	Tuesday	October 24, 2017 TBD	10:00 a.m. - 3:00 p.m.
FY18 mid-year budget adjustments	Chief Financial Officer	Thursday	December 14, 2017 Asa G. Hilliard Elementary School	3:30 - 4:30 p.m.
FY19 school allotment formulas and guidelines presented to the Board for action	Superintendent	Thursday	January 9, 2018 North Learning Center	3:00 - 4:00 p.m.
Superintendent and Board discuss budget priority list and strategic initiatives at Board retreat	Superintendent/Board	Tuesday	February 27, 2018 North Learning Center	10:00 a.m. - 3:00 p.m.
Board seeks community input on budget priorities	Board		March	
Enrollment forecasting presentation	Deputy Superintendent of Operations	Thursday	March 14, 2018 North Learning Center	2:00 -3:00 p.m.
FY19 Forecasted revenue projections	Chief Financial Officer	Thursday	March 14, 2018 North Learning Center	3:00 - 4:00 p.m.
Individual budget briefings with Board	Superintendent		March 21 - 31, 2018	
Budget Markup #1 - FY19 Budget presentation of Debt Service, Pension, School Nutrition Program, Grants and Special Revenue Funds	Chief Financial Officer	Thursday	March 22, 2018 Asa G. Hilliard Elementary School	6:00 p.m.
Spring Break			April 2 - 6, 2018	
Budget Markup #2 - FY19 Presentation of Superintendent's comprehensive General Fund budget and Capital Improvement Program	Chief Financial Officer Deputy Superintendent of Operations	Thursday	April 12, 2018 North Learning Center	4:00 - 6:00 p.m.
Salary Hearing #1 (If necessary)	Talent	Thursday	April 19, 2018 Asa G. Hilliard Elementary School	5:30 - 6:00 p.m.
Public Budget Hearing #1	Superintendent/Board	Thursday	April 19, 2018 Asa G. Hilliard Elementary School	6:30 p.m.
Board Retreat	Superintendent/Board	Tuesday	April 24, 2018 TBD	10:00 a.m. - 3:00 p.m.
Salary Hearing #2 (If necessary)	Talent	Tuesday	May 8, 2018 North Learning Center	5:30 - 6:00 p.m.
Public Budget Hearing #2	Superintendent/Board	Tuesday	May 8, 2018 North Learning Center	6:30 p.m.
Board adopts tentative budgets and tentative millage rates	Board of Education	Thursday	May 17, 2018 Asa G. Hilliard Elementary School	6:30 p.m.
Advertise FY19 Tentative budgets	Board of Education	Thursday	May 24, 2018	
Public Hearings #1 and #2 on Millage Rates (if necessary)	Superintendent/Board	Tuesday	June 12, 2018 North Learning Center	11:30 a.m. & 6:30 p.m.
Board adopts final budgets	Board of Education	Tuesday	June 12, 2018 North Learning Center	7:00 p.m.
Advertise Current Tax Digest and Five Year History of Levy	Board of Education	Wednesday	June 13, 2018	
Public Hearing #3 on Millage Rates (if necessary); Board adopts millage rates - May require a called Board meeting and public hearings depending on the County's schedule and millage rate rollback.	Superintendent/Board	Thursday	June 21, 2018 Asa G. Hilliard Elementary School	6:30 p.m. 7:00 p.m.
Deadline for millage rates to be delivered to Fulton County Commissioners	Budget		June 2018	

Notes: Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials.

The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2019 budget process.