

FY2020 BUDGET CALENDAR

The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2019-2020. The public is welcome at all meetings.

Activity	Responsibility		Date	Time
Board Retreat	Superintendent/Board	Tuesday	August 28, 2018 North Learning Center	10:00 a.m. - 3:00 p.m.
FY2020 budget calendar presented to the Board for action	Superintendent	Tuesday	October 9, 2018 North Learning Center	2:00 - 3:00 p.m.
Board Retreat	Superintendent/Board	Tuesday	October 23, 2018 TBD	10:00 a.m. - 3:00 p.m.
Draft FY20 school allotment formulas and guidelines presented to the Board	Superintendent	Thursday	December 13, 2018 South Learning Center	4:00 - 6:00 p.m.
FY20 school allotment formulas and guidelines presented to the Board for action	Superintendent	Tuesday	January 8, 2019 North Learning Center	2:00 - 3:00 p.m.
FY19 mid-year budget adjustments	Chief Financial Officer	Tuesday	January 8, 2019 North Learning Center	3:30 - 4:30 p.m.
Superintendent and Board discuss budget priority list and strategic initiatives at Board retreat	Superintendent/Board	Tuesday	February 26, 2019 North Learning Center	10:00 a.m. - 3:00 p.m.
Enrollment forecasting presentation	Chief Operations Officer	Tuesday	March 12, 2019 North Learning Center	3:00 - 4:00 p.m.
FY20 Forecasted revenue/expenditure projections	Chief Financial Officer	Tuesday	March 12, 2019 North Learning Center	
Board seeks community input on budget priorities	Board		March	
Budget Markup #1 - FY20 Budget presentation of Debt Service, Pension, School Nutrition Program, Grants and Special Revenue Funds	Chief Financial Officer	Thursday	March 21, 2019 South Learning Center	4:00 - 6:00 p.m.
Spring Break			April 1 - 5, 2019	
Budget Markup #2 - FY20 Presentation of Superintendent's comprehensive General Fund budget and Capital Improvement Program		Thursday	April 18, 2019 South Learning Center	
Board Retreat	Superintendent/Board	Tuesday	April 23, 2019	10:00 a.m. - 3:00 p.m.
Salary Hearing #1 (If necessary)	Talent	Tuesday	May 7, 2019 North Learning Center	5:30 - 6:00 p.m.
Public Budget Hearing #1		Tuesday	May 7, 2019	6:30 p.m.
Salary Hearing #2 (If necessary)		Thursday	May 16, 2019 South Learning Center	5:30 - 6:00 p.m.
Public Budget Hearing #2	Superintendent/Board	Thursday	May 16, 2019	6:30 p.m.
Board adopts tentative budgets and tentative millage rates		Thursday	May 16, 2019 South Learning Center	7:00 p.m.
Advertise on district's website FY20 Tentative budgets	Board of Education	Friday	May 17, 2019	
Millage Hearing - Schedule after receipt of Preliminary Tax Digest	Superintendent/Board	Tuesday	TBD	
Board adopts final budgets	Board of Education	Tuesday	June 11, 2019	7:00 p.m.
Advertise Current Tax Digest and Five Year History of Levy		Wednesday	June 12, 2019	
Public Hearing #3 on Millage Rates (if necessary); Board adopts millage rates - May require a called Board meeting and public hearings depending on the County's schedule and millage rate rollback.	Superintendent/Board	Thursday	June 20, 2019 South Learning Center	6:30 p.m. 7:00 p.m.
Deadline for millage rates to be delivered to Fulton County Commissioners			June 2019	

Notes: Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials.

The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2020 budget process.