

# Priority Strategies/Initiatives 2009-10



			New										Ongoing									
			Learning Walks	Student Adv. Council	Enterprise Info. Management & Portal Strategy	Enhanced Student Information System	Parents as Leaders Program	Classroom Assessment Module	Enhance Instructional Learning	Value-added Learning Modules	Improve Math Instruction	Integrate Technology into Instruction	Value-added Performance Systems	Extended Learning	Implement X-FACT Recommendations	Leadership Academy	Advisory Councils	Fulton Institute of Technology	SAP Implementation	SAMS / Checkpoints		
Goal Area	Goals	Objectives																				
Student Achievement	Students Master Curriculum	1. Maintain reading achievement for all students	X	X	X		X	X		X		X	X	X	X					X		
		2. Increase math achievement for all students	X	X	X		X	X		X	X	X	X	X	X			X		X		
		3. Increase science achievement for all students	X	X	X		X	X		X		X	X	X	X					X		
		4. Increase achievement for students with limited English	X				X			X	X	X	X	X	X					X		
		5. Increase achievement for students with disabilities					X			X	X	X	X	X	X					X		
		6. Increase achievement for students who are economically disadvantaged					X			X	X	X	X	X	X					X		
		7. Increase achievement for students who are black					X			X	X	X	X	X	X					X		
		8. Increase the High School Graduation Rate		X		X	X		X	X	X	X	X	X	X			X		X		
	Students are Nationally Competitive	1. Improve performance on national assessments and rankings					X			X	X	X	X	X	X							
2. Increase students successfully prepared for college or career			X	X	X	X		X	X	X	X	X	X	X			X		X			
Goal Area	Goals	Objectives																				
Efficient and Effective Instruction	Develop, deliver and assess student learning	1. Ensure a rigorous curriculum is developed and taught	X			X		X	X	X	X	X					X		X			
		2. Increase use of authentic assessment	X					X		X		X		X			X		X			
	Support Student Learning	1. Increase early intervention							X											X		
		2. Increase effective remediation							X			X		X			X		X			
	Ensure a safe environment	3. Improve student perceptions of schools		X	X							X	X				X	X				
		1. Increase prevention and readiness for incidents				X						X										
	Effectively integrate technology	2. Increase school-level interventions for students with disciplinary infractions										X										
TBD																						
Ensure operational effectiveness	1. Insure timeline provision of resources to schools				X						X		X					X				
	Goal Area	Goals	Objectives																			
Stakeholder Involvement and Satisfaction	Engage stakeholders	1. Increase parent volunteers					X						X		X							
		2. Improve school/parent communication			X	X	X				X	X		X		X						
		3. Increase community partnerships			X	X										X	X	X				
		4. Increase interagency collaborations					X									X	X			X		
Goal Area	Goals	Objectives																				
Staff Learning and Growth	Manage Human Resources	1. Hire qualified staff for all positions				X						X			X				X			
		2. Retain qualified teachers																				
		3. Ensure all staff have skills to achieve results in their position	X		X					X		X				X	X			X		
Goal Area	Goals	Objectives																				
Financial Performance	Manage Financial Resources	1. Control loss										X		X					X			
		2. Increase FTE dollars through effective staffing and reporting				X								X						X		
		1. Increase competitive grants and donations															X	X				
		1. Maintain adequate reserves																		X		
2. Sound fiscal management																			X			

Performance meeting or exceeding targets  
 Performance flat or mixed  
 Performance not meeting targets  
 Insufficient data