

Fulton County School System

Analysis of Special Education Cost and Funding Sources

Direct Instructional Costs:	2010
QBE Categories I-V	\$96,541,518
Title VI-B	\$0
Preschool	\$0

Administrative & Support Costs:	
Special Education Administration	\$3,496,325
Psychologists/Social Workers/ ISTs	\$4,471,224
*Transportation	\$6,800,000
*M&O of Bldgs.	\$1,489,808
*Local School Administration	\$2,597,288
*Legal Expenses	\$204,482

Total Cost Associated with Special Educ	<u>\$115,600,646</u>
Less State & Federal Funding	<u>\$19,798,355</u>
Local Cost to fund Special Education	<u><u>\$95,802,291</u></u>

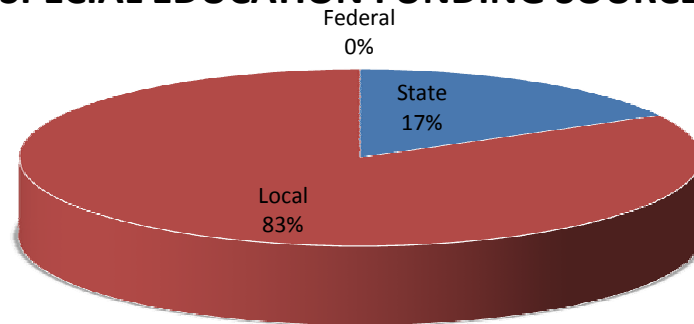
FTE for 2010 5,174

Local Cost per FTE	\$18,516
State Cost per FTE	\$3,826
Federal Cost per FTE	\$0
Total Cost Per FTE	\$22,342

*Estimated

Funding Sources:	2010
State K-12	\$58,614,183
State Preschool	\$0
Federal -K-12	\$0
Federal Preschool	\$0
State Transportation	\$1,740,696
Less Local Five Mills	(\$32,141,861)
Austerity Reduction	<u>(\$8,414,664)</u>
Net funding sources	<u>\$19,798,355</u>

SPECIAL EDUCATION FUNDING SOURCES



Note: Number of students served is 4,454