

FY 2011 School Support Staffing Allocations
Proposed Formula Change

	Current FY2010 Elementary	Current FY2010 Middle	Current FY2010 High
Principal	1 per school	1 per school	1 per school
Asst Principal	Base - 999 = 1 1000 - 1999 = 2 2000 + = 3	1-499 = 1 500 - 999 = 2 1000-1499 = 3 1500-1999 = 4 2000 + = 5	1-749 = 1 750 - 1199 = 2 1200-1849 = 3 1850-2499 = 4 2500-2999 = 5 3000-3499 = 6
Counselor	1-499 = .5 500 - 749 = 1 750-999 = 1.5 1000-1249 = 2 1250-1499 = 2.5 1500 + = 3 Proposed 1-499=.5 500-999=1 1000-1499=2 1500+=2.5	1-350 = .5 351-499 = 1 500-1249 = 2 1250-1749 = 3 1750-2249 = 4 2250-2749= 5 Proposed 1-499=.5 500-999=1 1000-1499=2 1500-1999=2.5 2000+=3.0	1-249 = .5 250-749 = 1 750-999 = 2 1000-1249 = 3 1250-1499 = 4 1500-1874= 5 1875-2249= 6 2250-2625= 7 2626-2999= 8 Proposed 749=1 750-1249=2 1250-1499=3 1500-1874=4 1875-2249=5 2250+=6
Graduation Coach		1 per school	1 per school
Counselor Clerk		1 per school	1 per school
Media Specialist	1 per school	1 per school	0-899 = 1 900-up = 2 Proposed 1 per school
Media Parapro	1 per school	0-999 = 1 1000-up = 2 Proposed 1 per school	1 per school
PAIII/Bookkeeper	1 per school	1 per school	1 per school
Data Clerk	1 per school	1 per school	1 per school
PAII/ Front Desk	1-799 = 1 800-1199 = 2 1200-1599 =3 1600-1999 =4	1-999 = 1 1000-1199 = 2 1200-1699 =3 1700-2199 =4	1-999 = 2 1000-1649 = 3 1650-2299 =4 2300-2949 =5 2950-3599 =6 3600-4299 =7
Clinic Aide	1 per school	.49 per school	.49 per school
Custodian	1/25,000 sq.feet Proposed 1/30,000 sq.feet	1/25,000 sq.feet Proposed 1/30,000 sq.feet	1/25,000 sq.feet + 1 Stadium Custodian Proposed 1/30,000 sq.feet
Resource Officer		1 per school	2 per HS w/each SC HS receiving +1 Proposed 1 per HS w/each SC HS receiving +1
ISS		1 non certified	1 non certified
CST	1 per school		
Undistributed at HS			1 per school Proposed 0 per school
Technology Specialist	1 per school	1 per school	1 per school
Flex Position: +1 certified position from categories below: Media Specialist Graduation Coach Counselor Teacher Undistributed at HS			