

# Fulton County School System

## Analysis of Special Education Cost and Funding Sources

<b>Direct Instructional Costs:</b>	<b>2010</b>
QBE Categories I-V	\$96,541,518
Title VI-B	\$32,037,574
Preschool	\$9,255,914

<b>Administrative &amp; Support Costs:</b>	
Special Education Administration	\$3,496,325
Psychologists/Social Workers/ ISTs	\$4,471,224
*Transportation	\$6,800,000
*M&O of Bldgs.	\$1,489,808
*Local School Administration	\$2,597,288
*Legal Expenses	\$204,482

Total Cost Associated with Special Educ	<u>\$156,894,134</u>
Less State & Federal Funding	<u>\$60,530,657</u>
Local Cost to fund Special Education	<u><u>\$96,363,477</u></u>

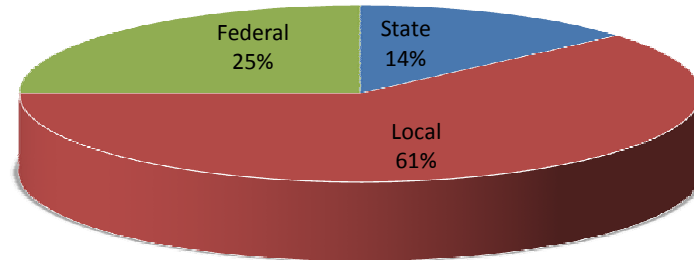
FTE for 2010 5,174

<b>Local Cost per FTE</b>	<b>\$18,624</b>
<b>State Cost per FTE</b>	<b>\$4,125</b>
<b>Federal Cost per FTE</b>	<b>\$7,574</b>
<b>Total Cost Per FTE</b>	<b>\$30,323</b>

\*Estimated

<b>Funding Sources:</b>	<b>2010</b>
State K-12	\$58,614,183
State Preschool	\$1,543,024
Federal -K-12	\$32,037,574
Federal Preschool	\$7,151,704
State Transportation	\$1,740,696
Less Local Five Mills	(\$32,141,861)
Austerity Reduction	<u>(\$8,414,664)</u>
Net funding sources	<u><u>\$60,530,657</u></u>

**SPECIAL EDUCATION FUNDING SOURCES**



**Note: Number of students served is 4,454**