

**Fulton County School System
Expenditure per FTE - Non SpEd/ESOL
General Fund**

Total GF Expenditures	\$837,989,382
Less GF SpEd Expenditures	(\$117,046,745)
Less GF ESOL Expenditures	(\$13,314,454)
Revised Total Expenditures	<u>\$707,628,183</u>
Total FTE	87,322
Less SpEd FTE	(5,174)
Less ESOL FTE	(845)
Net FTE	<u>81,303</u>
Cost per Non SE/ESOL FTE	\$8,704