

Fulton County School System Analysis of ESOL Cost and Funding Sources

Direct Instructional Costs:

English to Speakers of Other Languages	\$13,314,454
Title III LEP and Title III Part A Immigrant	<u>1,522,706</u>
Total Cost	<u><u>\$14,837,160</u></u>

Less State & Federal Funding Sources \$5,944,280

Local Cost to Fund ESOL \$8,892,880

FY2010 FTE 845

Local Cost per FTE	\$10,524
State Cost per FTE	\$5,233
Federal Cost per FTE	\$1,802
Total Cost per FTE	\$17,559

Funding Sources

State QBE Earnings	\$7,885,145
Less Local Five Mills	(\$2,744,950)
Less Austerity Reduction	(\$718,621)
Federal Grants: Title III LEP/Part A Immigrant	<u>1,522,706</u>
Net State and Federal Funding:	<u><u>\$5,944,280</u></u>

